

RUTGERS, THE STATE UNIVERSITY OF NJ

Project Title:  
PI:

Acct code	Base Salary	Year 1	Year 2	Year 3	Year 4	Year 5	Total	
		07/01/xx-6/30/xx	07/01/xx-6/30/xx	07/01/xx-6/30/xx	07/01/xx-06/30/xx	07/01/xx-06/30/xx		
<b>Personnel: PI Salary</b>								
	PI - course buy-out (1 course release 12.5% for AY & 2 course release 25% for AY)	100000	103,000	106,090	109,273	112,551	115,927	546,841
50020	PI - 1 month Summer Salary	100000	11,111	11,444	11,788	12,141	12,506	58,990
50080	Co-PI 1 month Summer Salary	75000	8,333	8,583	8,841	9,106	9,379	44,243
50010	Project Manager 100% FTE Class 1 e.g., grade 6 or 7	50000	50,000	51,500	53,045	54,636	56,275	265,457
50010	Full Time RA	50000	50,000	51,500	53,045	54,636	56,275	265,457
50090	Students - Hourly e.g., \$15-\$20 per hour							-
<b>Subtotal Personnel - Salaries</b>		<b>\$222,444</b>	<b>\$229,118</b>	<b>\$235,991</b>	<b>\$243,071</b>	<b>\$250,363</b>		<b>\$1,180,988</b>
<b>Fringe Benefits <a href="https://costanalysis.rutgers.edu/fringe-benefit-rates-0">https://costanalysis.rutgers.edu/fringe-benefit-rates-0</a></b>								
	PI - course buy-out 53.61%	53.61%	55,218	56,875	58,581	60,339	62,149	293,161
50020	PI - 1 Summer Months- July 7.65%	7.65%	850	876	902	929	957	4,513
50080	Co-PI 1 month Summer Salary	7.65%	638	657	676	697	718	3,385
50010	Project Manager 100% FTE Class 1 e.g., grade 6 or 7	53.61%	26,805	27,609	28,437	29,291	30,169	142,311
50010	Full Time RA	53.61%	26,805	27,609	28,437	29,291	30,169	142,311
50090	Students - Hourly	0.00%	-	-	-	-	-	-
<b>Sub Total Fringe Benefits</b>		<b>110,316</b>	<b>113,625</b>	<b>117,034</b>	<b>120,545</b>	<b>124,161</b>		<b>585,682</b>
<b>Total Personnel Salaries &amp; Fringe Benefits</b>		<b>332,760</b>	<b>342,743</b>	<b>353,025</b>	<b>363,616</b>	<b>374,525</b>		<b>1,766,669</b>
<b>Supplies</b>								
	Computers		0	0	0	0	100	100
	Printers		0	0	0	0	0	0
	Computer Software		0	0	0	0	0	0
	Project Supplies		0	0	0	0	0	0
<b>Total of Supplies</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>		<b>100</b>
<b>Consultant</b>								
	Consultant		0	0	0	0	0	0
<b>Total Consultants</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Travel:</b>								
56170	Mileage rate as of Jan 3, 2019 @0.575		0	0	0	0	0	0
<b>Sub Total - Mileage</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
57050	Airfare		0	0	0	0	0	0
	Hotel		0	0	0	0	0	0
	Per Diem		0	0	0	0	0	0
<b>Sub-Total Travel -1 (LOCAL)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
57060	Travel # 2		0	0	0	0	0	0
	Airfare		0	0	0	0	0	0
	Hotel		0	0	0	0	0	0
	Per Diem		0	0	0	0	0	0
<b>Sub-Total Travel -2 (CONFERENCE TRAVEL)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Total Travel</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
54160	Human Subjects payments		0	0	0	100	100	200
<b>Total of Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>		<b>200</b>
<b>RU Total Budget</b>		<b>332,760</b>	<b>342,743</b>	<b>353,025</b>	<b>363,716</b>	<b>374,725</b>		<b>1,766,969</b>
<b>Total Modified Direct Cost</b>		<b>332,760</b>	<b>342,743</b>	<b>353,025</b>	<b>363,716</b>	<b>374,725</b>		<b>1,766,769</b>
<b>F &amp; A - 57% On Campus</b>		<b>57.00%</b>	<b>189,673</b>	<b>195,364</b>	<b>201,224</b>	<b>207,318</b>	<b>213,593</b>	<b>1,007,173</b>
<b>Total Project Cost</b>		<b>522,434</b>	<b>538,107</b>	<b>554,250</b>	<b>571,034</b>	<b>588,318</b>		<b>2,774,142</b>